2013 APPROVED WORK PLAN AND MEETING SCHEDULE for the

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

Members

Sen. Cisco McSorley, Co-Chair

Rep. Elizabeth "Liz" Thomson, Co-Chair

Rep. Gail Chasey

Sen. John C. Ryan

Sen. John Arthur Smith

Rep. Monica Youngblood

Advisory Members

Rep. Paul C. Bandy

Rep. Kelly K. Fajardo

Sen. Lisa A. Torraco

Sen. Linda M. Lopez

Rep. Jim R. Trujillo

Work Plan

The Tobacco Settlement Revenue Oversight Committee (TSROC) will continue its statutory oversight duties for the programs that request and receive funding through the Tobacco Settlement Program Fund. The committee will receive testimony regarding the balances in and projected revenues for both the Tobacco Settlement Program Fund and the Tobacco Settlement Permanent Fund.

During the 2013 interim, the TSROC plans to:

- (1) monitor the status of the revenue for current and future fiscal years and reserves for the Tobacco Settlement Permanent Fund and the use of the Tobacco Settlement Program Fund through committee oversight and evaluation of those programs recommended by the committee and funded by the legislature; review the enforcement requirements under the Master Settlement Agreement; and compare recommended funding levels by the Centers for Disease Control and Prevention with those funded in New Mexico;
- (2) receive testimony regarding tobacco settlement-related issues, litigation and legislation, and prepare recommendations of program funding levels for fiscal year 2015, based on the committee's program evaluation process;
- (3) make recommendations as necessary for changes in legislation relating to and regarding use of the tobacco settlement revenue; and
- (4) make recommendations available to the New Mexico Legislative Council and the Legislative Finance Committee on or before December 15, 2013.

Tobacco Settlement Revenue Oversight Committee 2013 Approved Meeting Schedule

<u>Date</u> <u>Location</u>

June 11 Santa Fe, Room 321

July 29 UNM-West

August 28 UNM HSC Cancer Center

October 30 Santa Fe, Room 321

November 20 Santa Fe, Room 321

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